

AGENDA

Meeting: Malmesbury Area Board

Place: Ashton Keynes Village Hall, Park Place, SN6 6NT

Date: Tuesday 5 March 2019

Time: 7.00 pm

Including the Parishes of

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm.

Please direct any enquiries on this Agenda to Craig Player Democratic Services Officer, direct line 01225 713191 or email craig.player@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr John Thomson, Sherston (Chairman) Cllr Toby Sturgis, Brinkworth (Vice-Chairman) Cllr Gavin Grant, Malmesbury Cllr Chuck Berry, Minety

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Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult <u>Part 4 of the council's constitution</u>.

The full constitution can be found at this link.

For assistance on these and other matters please contact the officer named above for details

	Items to be considered	Time
1	Chairman's Welcome and Introductions	7.00 pm
	The Chairman will welcome those present to the meeting.	
2	Apologies for Absence	
3	Minutes (Pages 1 - 4)	
	To approve and sign as a correct record the minutes of the meeting held on 8 th January 2019.	
4	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5	Chairman's Announcements (Pages 5 - 12)	7.10 pm
	The Chairman will provide information about:	
	a) Affordable Housingb) Children's Centresc) Electoral Reviewd) Malmesbury Town Council Clerk	
6	Community Engagement Manager Update	7.20pm
	To provide an update on the recent restructure to the Community Engagement team and what this means for the Malmesbury area.	
7	Blue Light Updates	7.30pm
	To receive updates from the following partners:	
	a. Wiltshire Policeb. Wiltshire Fire and Rescue Service	
8	Highways Schemes 2019-20 (Pages 13 - 48)	7.40pm
	To receive a presentation from Diane Ware on highways schemes for the forthcoming year and to consider the recommendations outlined in the report.	
9	Mental Health Workshop	7.55pm
	To receive a workshop with tools to improve your mental health from Denise Little, Mind Reset.	
10	Area Board Funding (Pages 49 - 52)	8.25pm
	Councillors will be asked to consider the Community Area Grants	

report and make recommendations on the applications received:

- 1. Malmesbury Town Council Reinstatement of external public toilet facilities £2,500.00
- 2. Friends of Riverside Garden Improvement Project £500.00

11 Partner Updates (Pages 53 - 58)

8.35pm

- a. Town and Parish Councils
- b. Health & Wellbeing Champion
- c. Riverside Centre
- d. Malmesbury and the Villages Community Area Partnership (MVCAP)
- e. Healthwatch Wiltshire
- f. Wiltshire Clinical Commissioning Group (CCG)

12 Urgent items

8.50pm

Any other items of business which the Chairman agrees to consider as a matter of urgency.

13 Evaluation and Close

9.00pm

The next meeting of the Malmesbury Area Board will be held on Tuesday, 7th May 2019, 7.00 pm at Crudwell Village Hall.



MINUTES

Meeting: MALMESBURY AREA BOARD

Place: Brinkworth Village Hall, B4042, Brinkworthm SN15 5AF

Date: 8 January 2019

Start Time: 7.00 pm **Finish Time:** 8.30 pm

Please direct any enquiries on these minutes to:

Craig Player Democratic Services Officer, Tel: 01225 713191 or (e-mail)

craig.player@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Toby Sturgis (Vice-Chairman), Cllr Gavin Grant, Cllr John Thomson (Chairman) and Cllr Chuck Berry

Wiltshire Council Officers

Ollie Phipps (Community Engagement Manager), Richard Williams (Local Youth Facilitator) and Craig Player (Democratic Services Officer)

Town and Parish Councillors

Ashton Keynes Parish Council – Dave Wingrove Brinkworth Parish Council – Elizabeth Threlfall Sherston Parish Council – Phil Cutcher St Paul Malmesbury Without Parish Council – Roger Budgen

Total in attendance: 30

Agenda Item No.	Summary of Issues Discussed and Decision
1	Chairman's Welcome and Introductions
	The Chairman welcomed everyone to Malmesbury Area Board and introduced Councillors and Officers present.
2	Apologies for Absence
	Apologies were received from Kim Power, Chair of Friends of Riverside, Sid Jevons, Malmesbury and the Villages Community Area Partnership (MVCAP) and Peter Gilchriest, Chair of Crudwell Parish Council.
3	<u>Minutes</u>
	The minutes of the meeting held on 20th November 2018 were approved and signed as a correct record.
4	Declarations of Interest
	There were no declarations of interest.
5	Chairman's Announcements
	The Chairman drew attention to the written and verbal update highlighted in the agenda pack:
	Districts and Polling Places
6	Blue Light Updates
	The Area Board received and noted the following updates from key partners:
	a) Wiltshire Police – the written report was received and noted.
	b) Office of the Police and Crime Commissioner – Precept consultation – the written report was received and noted.
7	Cyber Crime Workshop
	The Area Board received a presentation from the South West Regional Cyber Crime Unit and Wiltshire Police about cyber crime in the South West region and what the public can do to stay safe online.
	Matters highlighted in the course of the presentation and discussion included: the work of the South West Regional Cyber Crime Unit and the Digital Intelligence and Investigation Unit (DIIU); cyber dependant crimes such as malware, viruses and hacking; cyber enabled crimes such as fraud, identity theft and harassment; password management; the impact of cyber crimes; the age

	range of those affected by cyber crimes; installing liability and responsibility in users; the use of backups and encryption; phishing and how to look out for phishing attempts; how businesses can stay protected and how to report a cyber crime.
8	Local Youth Network Update and Applications for Youth Funding
	Richard Williams, Local Youth Facilitator, introduced the two Youth Funding applications as detailed in the report.
	The Chairman noted that this Area Board would be Richard's last and thanked him for his hard work in the Malmesbury area.
	Resolved
	To award Wiltshire Outdoor Learning Team - £750 for an outdoor activities event.
	2. To award CMAS - £500 for the extended support for LGBTQ project sessions.
9	National Armed Forces Day
	The Area Board received a presentation from Ollie Phipps, Community Engagement Manager, about the National Armed Forces weekend 2019 and how Wiltshire's local communities can get involved.
	Matters highlighted in the course of this presentation and discussion included: the three-day programme of the National Armed Forces weekend; the scope of the event; community involvement in the event; the importance of the event to Wiltshire and Salisbury in particular; the social media photograph campaign; the community tapestry project and the largest human poppy world record attempt.
	Resolved
	1. To award - £1415 for three National Armed Forces Day projects (Community Art Tapestry, Human Poppy World Record Attempt and Social Media Photograph Campaign)
10	Area Board Funding
	Consideration was given to 3 applications made to the Community Area Grant Scheme as follows:
	Resolved
	 To award Woodbridge Church Group - £2500 for Somerford Church Community Space To award Ashton Keynes Village Hall - £2500 for hall floor repairs
	I

	3. To award Sherston Pre-School - £2500				
11	Partner Updates				
	The Area Board received and noted the following updates from key partners:				
	a) Town and Parish Councils				
	 Sherston Parish Council – it was noted that the installation of a new play area was close to completion and that the Parish Council had been involved in the funding of Sherston Pre-School. St Paul Malmesbury Without Parish Council – it was noted that the proposed pelican crossing would be finalised on Tuesday 8th January. 				
	b) Health & Wellbeing Champion – 28 applications for Surviving Winter grants had been received but funding was needed to fulfil them and Cllr Berry urged Town and Parish Councils to consider extra funding for the Health & Wellbeing Champion.				
	c) Healthwatch Wiltshire – the written report was received and noted.				
	d) NHS Wiltshire Clinical Commissioning Group – the written report was received and noted.				
12	Community Area Transport Group				
	The Chairman drew the Area Board's attention to the recommendations from the 4th December 2018 Community Area Transport Group meeting outlined in the report.				
	Resolved				
	To adopt the recommendations of the Community Area Transport Group as outlined in the report.				
13	<u>Urgent items</u>				
	There were no urgent items.				
14	Evaluation and Close				
	The next meeting of the Malmesbury Area Board will be held on Wednesday, 5th March 2019, 7.00 pm at Ashton Keynes Village Hall.				

Useful websites

www.helptobuysouth.co.uk/

www.homes4wiltshire.co.uk/ content/LowCostHomeOwnership /DiscountMarketSale

www.homes4wiltshire.co.uk/ content/LowCostHomeOwnership /Sharedownership

www.wiltshire.gov.uk/housing-community-fund

Further information

For further information please contact the Housing Strategy team:

housing.strategy @wiltshire.gov.uk

*Pictures courtesy of Wiltshire Council

Housing choices in Wiltshire

Affordable housing to buy or rent

You can contact Wiltshire Council in the following ways:

Telephone: 0300 456 0100 **Web:** www.wiltshire.gov.uk

Information about Wiltshire Council services can be made available on request in other languages including BSL and formats such as large print and audio.

Please contact the council by telephone **0300 456 0100** or email **customerservices@wiltshire.gov.uk**











Affordable housing

Affordable housing is provided to meet the needs of a wide range of households with a local connection to the community, whose needs are not met by the market. Eligibility is based on local incomes and local house prices. Affordable housing includes homes for rent at below market rent levels, shared ownership (also known as part buy/part rent), shared equity, discount market sale or other similar low cost home ownership options. 1

Local connection

Below are some examples of what can be defined as local connection: -

- those currently living in /have continuously lived in the parish for the past year;
- those who have a close relative who has continuously lived in the parish for 5 years or longer;
- those who are in, or have, an offer of permanent paid employment or have a fixed term contract for a minimum of one year in the parish;
- those who are self-employed and work predominantly in the parish;
- those with a reason to live in a parish involving another person e.g. to give or receive support.

Low cost ownership

If a household has an income of **less** than £80,000 per annum² they could qualify for low cost home ownership e.g. shared ownership or discounted market sale. These types of housing are also referred to as intermediate housing options. Most housing associations offer intermediate housing through new build developments and through re-sales. In Wiltshire, this is advertised by Help to Buy South who manage the application process.

If you are interested in an intermediate housing product you will need to register with Help to Buy South which can be done via their website: www.helptobuysouth.co.uk. It is also possible to request a paper application pack. Once you have completed your application your eligibility can be assessed and you can start to apply for properties.

Below is an example of the monthly cost of a shared ownership purchase for a property to the value of £205,000. Assuming a 25% share is purchased, a 10% mortgage deposit is paid, the mortgage interest rate is 4.8% over 25 years and a service charge is £25 per month is included:

Deposit sum: £5,125 Mortgage value: £46,125

Monthly mortgage payment: £264.29 Monthly rent on unsold share: £284.63

Monthly service charge: £25.00 **Total monthly cost:** £573.92

Affordable renting

Affordable rented housing is subject to controls limiting the rent to no more than 80 per cent of the local market rent. To apply for affordable rented homes you will need to apply to join the council's housing register - Homes4Wiltshire. Homes available to rent are advertised on the Homes4Wiltshire website where eligible households can 'bid' or express an interest in properties offered.

Applying to the Wiltshire Council housing register

Anyone with a connection to Wiltshire Council's area, or a reason to live in Wiltshire Council's area, may apply for re-housing with Homes4Wiltshire. Any successful applicant may then bid for alternative accommodation through the choice based lettings scheme. Bids are for particular homes or groups of similar homes.

Each applicant is assessed on their housing need to determine her / his priority for rehousing (banding) and parish connections (which determine priority for homes in the particular parishes). Success at bidding depends upon parish connections, banding and effective date (how long one has been in one's band). It is important to register as, if two or more housing applicants with the same parish connection are equally qualified for a property in that parish, the effective date is the deciding factor.

If your application does not qualify you for inclusion on the main register you can still be placed on the open market register which enables you to bid for low cost home ownership options, and occasionally any homes which have not otherwise been let through the main register. You can apply to join the Wiltshire housing register via the Homes4Wiltshire website: www.homes4wiltshire.co.uk.

Rural housing

In rural areas, affordable housing may be developed within the built-up area of the parish or sometimes on rural exception sites for affordable housing only, in locations that would not normally be approved for housing. Parishes are encouraged to undertake rural housing needs surveys to understand the need for housing in their areas. The surveys are produced by Wiltshire Council, and the outcomes of the survey can be used to understand whether there is a local need for affordable housing in parishes and, if so, of what size and type.

Community led housing

The Wiltshire Community Led Housing Project is a partnership between Wiltshire Council, Community First and the Wiltshire Community Land Trust. The project team can support and advise groups seeking to deliver community benefits, including affordable housing to meet local needs.

¹ as per the National Planning Policy Framework 2018

² Figure correct as at January 2019

Affordable housing

Wiltshire Council is committed to addressing all housing needs, including affordable needs in rural areas. Parishes are encouraged to undertake a housing needs survey to understand the need for housing in their areas.

People are encouraged to get on the housing registers to formalise their needs. This provides evidence to underpin the need for any community led housing development.

If a household has an income of less than £80,000 per annum they could qualify for affordable housing, e.g. shared ownership or discount market sale.

Useful links

www.wiltshire.gov.uk/housing-community-fund

www.communityfirst.org.uk/

www./wiltshirecommunitylandtrust.org.uk/

Further information

For further information please contact the Community Led Housing team on:

07423 624816 communityledhousing@ wiltshire.gov.uk

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Community led housing

Empowering communities to meet their housing needs









Community led housing

Community led housing is driven by the community; it is about people within the community being empowered to come together as a group to play a key part in the development of new homes in their area which benefit their local community.

The community led housing project in Wiltshire is here to enable and support community groups with their ambitions. The community's ambitions may be to help people remain within their area, create more affordable housing, help first time buyers, and help downsizers to free up their under occupied home. Community led housing can help deliver the community's needs.

The core principles of community led housing are:

- The community must have meaningful involvement in key decisions throughout the process.
- The community, in a manner of their choosing, shall own, manage or steward the homes.
- The community benefit must be clearly defined and legally protected in perpetuity.

Community led housing can be delivered in a number of ways, often utilising partnership arrangements. We can help to facilitate partnership working. Current partners include

housing associations working with community groups. Each community will need to consider what approach or approaches best suit their circumstances. The main approaches include:

- 1. Community land trusts (CLTs)
- 2. Housing co-operatives
- 3. Co-housing
- 4. Self-build and custom build
- 5. Tenant management

The community led housing team are available to give assistance to community groups wishing to bring forward community led housing through providing advice and access to funding.

Rural housing needs

Wiltshire Council is committed to addressing rural housing needs. Parishes are encouraged to undertake rural housing needs surveys to understand the need for housing in their areas.

Community led housing assists in the delivery of all types of housing, be they open market, shared ownership or affordable units for rent.

How we can help

The community led housing team have been put together to support communities to deliver housing in their communities. It is a partnership governed by Wiltshire Council, Community First and Wiltshire Community Land Trust.

There are many ways in which the team can help including;

- Explain what community led housing is and how it may help to meet your community's needs, such as delivering affordable homes.
- Help you to define your vision and objectives.
- Guide your group as you establish and move towards becoming a legal and recognized body.
- Provide access to start-up funding of up to £10,000 to establish your group.
- Put you in contact with similar community groups across the country to share experiences and best practice.
- Advise you on building an evidence base, such as carrying out housing needs surveys and promotion of the housing registers.
- Help you to build up your profile with broad and diverse community support.
- Share examples of documentation that might be needed to help run your group and deliver a scheme.
- Sign post to sources of more detailed and technical help when this is needed.
- Provide advice on project planning.
- Advice on identifying suitable sites, including guidance from the planning team at Wiltshire Council.
- Help you to identify funding sources including grants available through the community led housing programme and Homes England.
- Help you to build up partnerships that facilitate your aims becoming a reality, including Wiltshire Council and housing associations.
- Advise on governing the project and its long-term management.

Chairman's Announcements

Subject:	New proposals to build on successful community model for children's centre services
Web contact:	http://www.wiltshire.gov.uk/council-democracyconsultations

Wiltshire Council is asking for people's views on proposals to expand its successful model of providing children's centre services in local community venues.

More vulnerable families are being reached as many of the services for under 5s are now provided at the heart of communities.

Currently the services are provided in a mix of venues, including dedicated buildings or community sites such as libraries, church halls and community centres. More people are also accessing information online so future provision will have to meet that need.

Latest figures show on average 83% of the activities that children's centre services run are already held in community venues. In Cricklade this is 92% and in Longfield all activities are held in the community or parents' homes.

Now Wiltshire Council is keen to expand the successful model by finding more community spaces including halls, libraries, campuses and leisure centres. People are being consulted on alternative venues so underused buildings can be closed and more sessions can be held for children and families in well-used community sites. The services for families with under 5s provide a range of support and advice around parenting, home learning environment, domestic abuse support, employment and training opportunities and healthy lifestyles.

Children's centre services would continue to work in collaboration with health visiting and midwifery and other colleagues who support housing and employment. There would also be a greater emphasis on providing help earlier for families before they reach crisis point.

Due to reductions in funding to the council, we are having to look at funding for all services. We have worked with children's centre services providers The Rise Trust and Spurgeons, to identify underused buildings to ensure that frontline services to our families are protected. They have helped provide an overall picture of which centres are best used and where new community venues can be found. The centres which are part of the consultation are: Cricklade, Pewsey, Mere, Salisbury City, Trowbridge Longfield and Westbury White Horse.

If these proposals are accepted Cricklade, Pewsey, Westbury and Trowbridge Longfield would be offered to onsite childcare providers to expand to offer much needed additional childcare. Mere will be offered back to the school and the lease will be surrendered on Salisbury City which is rarely used as services are offered in the Methodist church next door as it is a far better space.

The consultation is available at http://www.wiltshire.gov.uk/council-democracy-consultations and will run from 23 January until 20 March 2019 with a report due to go to cabinet later this spring.

Chairman's Announcements

Subject:	Electoral Review - Next Steps
Web contact:	committee@wiltshire.gov.uk

Following a public consultation from 28 August - 5 November 2018 the Local Government Boundary Commission for England ("The Commission") has announced its proposals for a pattern of 98 electoral divisions across Wiltshire to apply from the next unitary elections in May 2021. The Commission received submissions from Wiltshire Council, many town and parish councils and other interested individuals in developing its proposals.

The draft recommendations of the Commission, along with the submissions it received, can be accessed via their website at the following link. In some areas the proposals are significantly different to the Wiltshire Council proposals.

The Commission has launched a further consultation to receive comments regarding its proposals, which will run from 5 February – 15 April 2019. **This will be the final opportunity for any parties to comment upon the proposals.**

Next Steps

The <u>Electoral Review Committee</u> of Wiltshire Council is considering the draft recommendations of the Commission and will be recommending a course of action for Full Council.

The Committee encourages any member of the public, any town or parish council, and any other parties, to respond to the consultation via the Commission's website and to reviews@lgbce.org.uk.

The Committee would also be happy to receive any such comments to help inform its own deliberations.

Final Stage

In July 2019 the final recommendations of the Commission will be published. At this stage they will no longer be able to be amended – a draft order will be prepared for laying in Parliament, where the recommendations may be accepted or rejected, but not amended.

Agenda Item 8

Wiltshire Council

Area Board

March 2019

Subject: Road Surfacing Programme 2019/20

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Executive Summary

There has been under investment in highways maintenance nationally for many years, but Wiltshire Council has been making a substantial investment in improving its road network, with a budget of up to £21 million annually in recent years. Since 2014 about 907 kilometres of the network has been resurfaced, which is about 20% of the total network.

146 kilometres of roads were resurfaced in 2018/19 and over 55,000 square metres of other road repairs carried out. This programme of surfacing work will continue in 2019/20 with a large number of sites identified for treatment (see **Appendix 1**). A provisional list of sites for treatment in future years has also been developed, which will be subject to annual review to ensure the priority sites are being addressed.

The overall condition of Wiltshire's roads compares favourably with the national average and the south-west average road conditions. However, it is appreciated that there is still much to do. As well as the roads it proposed to carry out programmes of footway maintenance, road marking renewals, and sign replacement in 2019/20.

Proposals

It is recommended that the Area Board:

- (i) Welcomes the road surfacing work and repairs carried out in 2018/19 and notes the improvement in the overall condition of Wiltshire's roads in recent years, but acknowledges that further investment is still required.
- (ii) Approves the highway maintenance scheme list for 2019/20 prepared for the Area Board.
- (iii) Notes the new provisional five year programme, which will reviewed annually to ensure best value for money and whole life costing for the highways asset.

Reason for Proposals

The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way that provides value for money. This includes the use of asset management and whole life costing approaches to inform long-term investment decisions.

Asset management principles have been applied for many years in Wiltshire to ensure that there is appropriate investment with longer term planning for the management of the highways assets. The development of a long-term programme will help with the forward planning of work on the highway network.

Alistair Cunningham Corporate Director

Wiltshire Council

Area Board

March 2019

Subject: Road Surfacing Programme 2019/20

Cabinet Member: Councillor Bridget Wayman - Highways, Transport and Waste

Key Decision: No

Purpose of Report

1. To provide information on the progress made in improving the condition of the county's roads, and to advise on the road surfacing schemes to be undertaken in 2019/20.

Relevance to the Council's Business Plan

- 2. The Wiltshire Council Business Plan 2017 2027 sets out the vision to create strong communities, with priorities for growing the economy, strong communities and protecting the vulnerable. As part of growing the economy it is acknowledged that it is necessary to bring the county's roads up to an acceptable state. The goal is that road infrastructure is improved and to:
 - Improve asset management and the use of investment to improve the condition of Wiltshire roads (implementing our Highways Asset Management Strategy).
 - Promote and further development the MyWiltshire app to improve and increase the reporting of issues.

Background

- 3. The local highway network in Wiltshire comprises over 4,400 kilometres of roads and is vital for businesses and communities. Effective maintenance to ensure its availability is essential to the economic development of the county. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highway assets in recent years.
- 4. The condition of the county's roads is important to the public. This is demonstrated by the results of previous People's Voice surveys and the annual National Highways and Transportation (NHT) surveys, which indicate low levels of public satisfaction with road conditions nationally and in Wiltshire.
- 5. This report provides a summary of the progress to date on improving the condition of the county's roads, and the proposed road surfacing on the Council's current highway investment programme.

Main Considerations for the Council

- 6. Wiltshire Council has to address the longstanding under investment in highways maintenance and the consequent backlog, which has been a problem nationally for many years. The Council's major programme of investment in highway maintenance over the past decade has significantly improved the condition of the county's roads, and stopped the deterioration of the road network.
- 7. Nearly all of the schemes in the 2017/18 programme have been completed, and those not completed will form part of the future programme. Information about the type of road surfacing treatments undertaken by the Council is included in **Appendix 1**.
- 8. There are also a large number of skid resistance sites to be treated this year, which are required in order to keep the roads safe. They consist of various treatments, including surface retexturing and resurfacing. Some repairs and retexturing are needed as a result of the damage caused by the hot weather in the summer. The treatment for these sites is currently being finalised.
- 9. A provisional list of roads for treatment over the next five years has also been developed (See **Appendix 2**). This is based on current road conditions and anticipated deterioration in condition. This list will be reviewed annually to ensure that the priority sites are treated to keep the roads safe. The details of the proposals for 2019/20 are shown in the document.
- 10. The CATG and Area Board are welcome to identify any sites of local concern which may need to be prioritised, and possibly substituted for future schemes in the list. Any defects or areas of immediate concern should be raised with the area engineer or technician, or reported through My Wiltshire.

Safeguarding Implications

11. None.

Public Health Implications

12. The condition of roads and related infrastructure can have serious safety implications, especially with regard to skid resistance. Keeping the roads in good condition can help with reducing accidents. Roads, bridges, highway structures, signs and street lighting also need to be kept in good condition in order to protect the public and those maintaining the assets.

Corporate Procurement Implications

13. There are no procurement implications at this stage.

Equalities Impact of the Proposal

14. The improved maintenance of the highway network, its management using sound asset management principles, and good performance by the highways contractors, should benefit all road users, including public transport, and vulnerable road users such as cyclists and pedestrians.

Environmental and Climate Change Considerations

- 15. The effects of climate change could be significant for the highway network. There was considerable damage to the roads, footways and drainage systems in the flooding of 2014, and such events could be repeated. The hot weather in the summer of 2018 caused damage costing over £1,000,000 to repair in Wiltshire. Having robust maintenance and investment strategies to improve the condition of the network helps build resilience into the highway network and the infrastructure.
- 16. Where possible, suitable materials arising from road resurfacing schemes are recycled. Large quantities of road planings are often used on rights of way to repair damage and on county farms, or provided to community groups. Trial sites for in-situ recycling of materials are carried out where feasible.

Risk Assessment

17. The application of good asset management principles, the planned maintenance of the highway infrastructure, and the establishment of formalised asset management policies and the programme of planned resurfacing, help reduce the risk of incidents and claims.

Risks that may arise if the proposed decision and related work is not taken

18. There is a risk of increased collisions, claims and public dissatisfaction if highway maintenance is not carried out. The principles of asset management have been followed by this Council for many years, and there is a need to continue to demonstrate best practise and obtain best value for money.

Risks that may arise if the proposed decision is taken and actions that will be taken to manage these risks

19. It is important to ensure that highways asset management and service delivery are implemented effectively. Processes are currently in place with Service Delivery Teams managing the various aspects of the highway service, and these are the appropriate groups to continue to manage the associated risks. The teams include representatives from the Council, consultants and contractors involved in carrying out the works, and they report to the Contract Management Meeting comprising senior managers from those organisations.

Financial Implications

20. The highway network and related infrastructure forms the Council's largest asset, and has a replacement value of over £5 billion. It is important that it is maintained in the most cost-effective way in order to obtain value for money. This includes the use of a whole life costing approach to inform investment decisions on highway maintenance.

Legal Implications

21. The Council has a duty under the Highways Act to maintain the county's roads. The highway inspection procedures, policies and improvement plans ensure that this duty is fulfilled. The investment and improved road conditions in recent years is helping the Council meet its responsibilities with regard to road maintenance.

Options Considered

- 22. The recent investment in highways maintenance has seen a substantial improvement in the condition of the county's roads, which are in better overall condition than most road networks in the south-west and nationally.
- 23. The proposed scheme list for 2019/20 has been developed based on the condition data and local knowledge and is considered to represent a realistic programme in view of current funding levels.

Conclusions

- 24. The highway network forms the Council's largest asset, and it is important that it is maintained in the most cost-effective way in order to show value for money. This includes the use of whole life costing approaches to inform investment decisions.
- 25. A programme of road resurfacing for 2019/2020 has been identified, based on safety needs and the need to improve the condition of the highway network and related assets. A provisional list of sites for treatment in future years has also been identified, which will be reviewed annually.

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March 2019

The following unpublished documents have been relied on in the preparation of this report:

None

Appendices

Appendix 1 – Wiltshire Highways Maintenance Programme 2019/20

Appendix 2 – Area Board Surfacing Proposals

Wiltshire Highways Maintenance Programme 2019/20



March 2019



Wiltshire Highways Maintenance Programme 2019/20

Contents

Background

Investment in Local Highways

Comparison with Other Authorities

Road Maintenance

Other Highway Assets

Bridges

Integrated Transport Schemes 2019/20

Future Highways Investment Proposals

Road Surfacing Proposals 2019/20

Background

Wiltshire Council is responsible for the maintenance of the local road network in Wiltshire, excluding the motorways, trunk roads and those in private ownership. The highway network is vital for businesses and communities, and effective maintenance to ensure its availability is essential to the economic development of the county.

The local highway network in Wiltshire comprises over 4,400 kilometres of road and almost 1,000 bridges. Wiltshire Council recognises the importance of maintaining and managing its highway network effectively, and has been making a significant investment in improving the condition of its highways assets in recent years.

The weather was a particular challenge for road maintenance in 2018, with a very cold winter causing freeze and thaw damage, and then a very hot summer causing some roads to melt and surfaces to deteriorate.

Investment in Local Highways

The Council's 'Local Highways Investment Fund 2014 – 2020' was introduced to address the longstanding under investment in highways maintenance and the consequent backlog of maintenance, which have been problems nationally for many years. The Council's programme of major investment in highway maintenance is intended to deliver and sustain a significant improvement in the condition of the county's highway network.

The first four years of the programme saw significant increased investment in the county's road network with a budget of £21 million annually for road major maintenance. This reduced slightly in 2018/19, but will increase again in 2019/20 to a level similar to those of previous years.

A large programme of road resurfacing was undertaken in 2018/19.

Road class	Α	В	С	Un- classified	Total
Length treated 2017/18 Km	46.8	21.2	48.5	29.6	146.1

A substantial amount of road resurfacing work has been undertaken in Wiltshire in recent years, with considerable lengths of road resurfaced:

Year	Length treated (kilometres)
2014/15	148
2015/16	182
2016/17	250
2017/18	181
2018/19	146
Total	907

There have been 907 kilometres of road resurfaced in the five years since 2014, which is about 20% of the network.

There have also been many smaller sites treated with hand patching and repairs to address localised areas in poor condition. Over 58,000 square metres of road were repaired in 2018/19 in addition to the lengths of road surfaced described above.

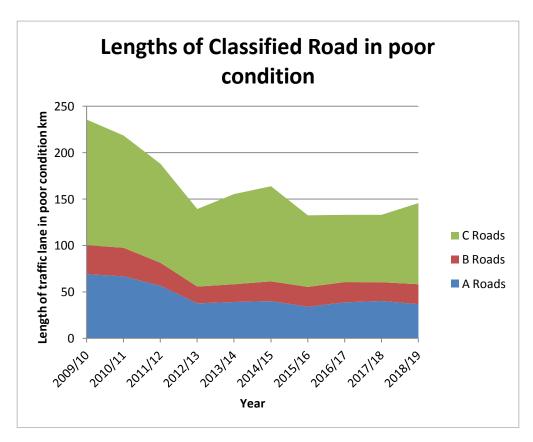
Road Class	Area of Road Repaired (Sqm)
A	11,699
В	7,719
С	21,965
Unclassified	17,161
Total	58,544

The repairs have been carried out across all of the Area Boards in 2018/19.

Area Board	Area of Road Repaired (Sqm)
Amesbury	3,669
Bradford on Avon	3,885
Calne	1,441
Chippenham	2,207
Corsham	2,386
Devizes	2,431
Malmesbury	3,496
Marlborough	3,546
Melksham	2,863
Pewsey	3,841
RWB & Cricklade	4,450
Salisbury	2,999
South West Wiltshire	7,170
Southern Wiltshire	1,156
Tidworth	1,316
Trowbridge	1,622
Warminster	9,261
Westbury	807
Total	58,544

It should be noted that the quantities of repairs in each Area Board will vary from year to year according to need.

There has been a significant reduction in the length of road in poor condition in Wiltshire, which has almost halved since 2009. This has been largely due to the additional funding provided by the Council, which has helped reduce the backlog and prevented further deterioration.

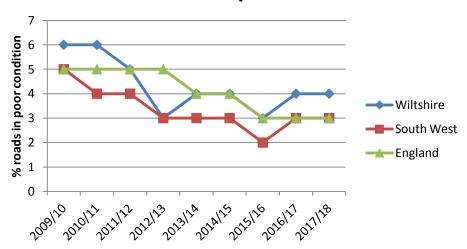


Without the investment to improve the condition of the roads, they would have deteriorated at an increasing rate over the last decade, and the lengths of road in poor condition would have increased rapidly.

Comparison with other authorities

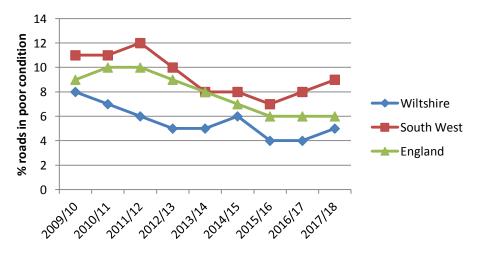
The condition of A class roads has improved nationally since 2009 from 5% in poor condition to 3% in poor condition in 2016/17 (Note - Low percentages are good). In Wiltshire the A class roads have improved, but they are still slightly above the national and south-west averages. It is anticipated they will be much closer to the average next year following the work carried out in 2018/19.

A Class roads in poor condition



The B and C class roads represent 45% of the road network by length in Wiltshire, which is a large proportion of the network. Keeping these roads in good condition is important to the local communities, and requires substantial investment.

B and C class roads in poor condition



The B and C class road conditions in Wiltshire are better than the national average and much better than the south-west average. There was a slight increase in the percentage of B and C class roads in poor condition in Wiltshire in 2017/18, but this appears to be typical of roads in the south west.

The condition of the unclassified roads is more difficult to compare as the assessment methods have not been consistent across authorities. In general terms the condition of the more important unclassified roads in Wiltshire compares well with those of similar authorities in the south west, but further assessment will be needed to get a better understanding of minor road conditions across the south west.

Overall the condition of roads in Wiltshire compares favourably to most conditions nationally and in the south west. However, there is further work required, especially on the county's A roads and on the minor road network. More detailed surveys are proposed to be undertaken in Wiltshire in 2019/20 to obtain better information on the condition of the unclassified roads, and to assist in prioritising further investment.

Road Maintenance

The funding levels for road resurfacing and related work in Wiltshire have been proportionally higher than for most authorities in recent years because of the additional funding provided by this Council. An initial six year programme was developed in 2013, and progress on implementing it has been reported annually to the Council's Area Boards and the Environment Select Committee.

Good progress has been made on delivering the original programme, with the programme now substantially complete. However, there are still a few sites which were included in the original programme, or have subsequently been added for treatment, which have yet to be completed. These will be included in the new forward programme.

The condition of the network has been reviewed in order to develop a new five year programme for highway maintenance. The Council's new Highways Infrastructure Asset Management System (HIAMS) is being used to help derive the future works programme to ensure best value for money and whole life costing for the highways asset. The new system provides the opportunity to carry out more detailed calculations regarding road condition and deterioration to inform investment decisions.

The road maintenance programme for 2019/20 includes a number of different treatments to address specific problems. The proposed sites have been inspected in detail in order to determine the most appropriate treatment or surfacing materials. The main treatment types are described below.

Road Surfacing

The use of bituminous materials to surface the roads usually produces the most effective and durable surface. The use of hot rolled asphalt with chippings is often preferred in Wiltshire as it is very durable with good skid resistance for most of the types of road and traffic volumes we have in the county. Other materials are used to meet specific needs or constraints.





A large programme of resurfacing across the county is proposed for 2019/20.

At locations which are subject to heavy loadings or extreme stress, specialist treatments are used, including grouted asphalt which provides a particularly strong surface.



Specialist treatments such as grouted asphalt are used at some high stress areas.

Where the lower road construction layers are structurally failing, deeper excavation and renewal is used, provided underground services or structures do not limit the depth of construction. Surveys and assessments are undertaken to ensure that drainage systems are working properly before the road is resurfaced.

Surface Dressing

The use of surface dressing, which is sometimes referred to as 'tar and chippings', is a traditional method of surfacing which has been used for decades on rural roads.



An extensive programme of surface dressing helps seal and protects the county's rural roads, and improves skid resistance.

It is very effective at sealing the underlying road construction and provides good skid resistance. It is usually not as durable bituminous resurfacing, but it is a very cost effective treatment if it is carried out regularly. Any weak areas of road are 'patched' before the surface dressing is applied.

Pre Surface Dressing Patching

The opportunity is being taken to carry out patching and localised repairs this year on some of those roads which are likely to be included in the surface dressing programme for 2020/21 or in future years. This has the benefit of addressing the sections of a road in worst condition early, and provides a solid base for the subsequent surface dressing.

Texture Treatment

It is important that roads have adequate skid resistance. Higher skid resistance is required on bends and at the approach to junctions. Specialist surveys are undertaken of the main roads to assess the existing surface condition, and identify where treatment is needed.

On some roads resurfacing may be required, but at other locations it is possible to use shot or water blasting to improve the texture. The site assessments are currently underway to identify suitable sites for this type of treatment in 2019/20.

High Friction Surfacing

At some key locations, such as the approach to traffic signals, the use of special high friction surfacing may be used to improve safety. Because of the high stresses at these locations these surfaces may need more frequent renewal. A programme of replacement using potentially more durable materials at these sites will be undertaken as a rolling programme.

Carriageway and Pothole repairs

The Council operates three Pothole Gangs to make emergency repairs and two Patching gangs to make more substantial repairs.



Pothole Gangs respond to defects and potholes on the network

These resources are deployed to address problems as they occur. Last year over 10,000 potholes were filled, which was a substantially more than usual because of the severe winter. Generally there are about 6,000 potholes each year on the network, but the number can increase substantially when there is extreme weather.



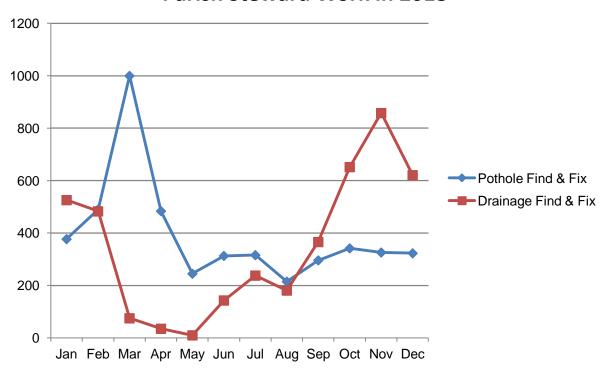
Potholes and highway defects can be reported using the My Wiltshire app, or on the Council's website.

Parish Stewards

The Parish Steward Scheme, which helps to help address the highway priorities of the local communities is provided by the Council's contractor Ringway. The scheme has been a great success and is a well liked and respected service.

As well as the work identified by the town and pariah councils, the Parish Stewards also carry out pothole repairs, address drainage issues and carry out other maintenance work. The type of work varies from month to month depending on requirements.

Parish Steward Work in 2018



In the early months of the year the focus is often on potholes and the need to deal with damaged road surfaces following the winter freeze and thaw damage on the network. In the autumn keeping the drains clear and working is often a priority. In the winter the Parish Stewards are often involved gritting the roads and other winter maintenance operations.

The flexibility that the Parish Stewards bring to routine highway maintenance activities is appreciated, and it offers a cost effective means of dealing with a variety of issues on the highway network.

Other Highway Assets

With an extensive road network and aging infrastructure there is a need to plan for long term renewal of all highway assets as well as the roads. Good progress has been made on reducing the road maintenance backlog in recent years, but further work is still required and other assets, including street lighting, safety fences, road signs, traffic signals and bridges, will need further investment to keep them safe and to avoid unplanned emergency repairs in the future.

Footways

The condition of footways has been a particular concern. A programme of footway renewal schemes was started in 2017/18, but this had to be reduced last year because of budget constraints. The increased budget for 2019/20 is enabling the programme of footway treatment to be continued this year.

Sites for treatment in 2019/20 are currently being assessed.

Drainage

Keeping road drainage operating properly is not only important in order to keep the roads safe for users, but it also helps to prevent damage to the road and its substructure. A programme of drainage CCTV surveys is undertaken on the network throughout the year. With the extensive road network in Wiltshire it is taking many years to survey all of the drainage systems, but the Council already has more information than most similar highway authorities.

The drainage pipes can be affected by siltation, tree root damage, ground conditions or public utilities work. Where damage is identified, repairs are programmed and integrated into the programme of road resurfacing and other work.





Underground drainage pipes can be damaged by public utilities works as well as tree roots and silt

Where road drainage pipes are damaged by public utilities the Council seeks to recover the cost of the repair and get the services diverted.

Road Markings

A programme of renewing road markings on the main routes into towns was started two years ago and is continuing in 2019/20 in Royal Wootton Bassett, Devizes,

Cricklade and Westbury. The programme will also address particular sites in other towns in need of treatment for safety reasons.

A programme of rural road markings will also be undertaken to improve markings at rural road junctions. This will concentrate on locations where lines are fading or being worn away and there are increasing safety risks.

Road Signs

A programme of replacing damaged or faded signs started last year. It initially concentrated on the prohibition and safety critical signs. This programme will continue in 2019/20. There are particular problems with posts rusting or being damaged and the programme is intended to address these issues.

Verge Overrun

The rural grass verges can be damaged by large vehicles, or by vehicles leaving the paved surface to pass other vehicles. This is especially a problem during wet weather. A programme of verge repair and hardening has been taking place during 2018, and an expanded programme will take place during 2019/20 to address those sites with the most damage.

Bridges

A programme of bridge repairs and renewal is included in the programme for 2019/20

Area Board	Parish	Road	Bridge Name	Work Description
Bradford on Avon	Staverton & Holt	B3105	Staverton Mill	Masonry Repairs
Bradford on Avon	Bradford on Avon	B3107	Holt Rd Retaining Wall	Masonry Repairs
Chippenham	Chippenham	TS	Saxon Street	Redeck
Chippenham	Chippenham	TS	Wessex	Redeck
Malmesbury	Ashton Keynes	Cox Hill C21	Oatlake	Waterproofing
Malmesbury	Brinkworth	Dead lane C104	Dead Lane	Waterproofing
Marlborough	Chilton Foliat	B4192	Skates Corner	Replace with pipes
Marlborough	Ramsbury	Stone lane U/C	Stone Lane	Masonry Repairs
Pewsey	Manningford	Manor Lane U/C	Sharcott Mill	Redeck
Royal Wootton Bassett	Cricklade	Cirencester Rd C124	Weavers	Waterproofing
South West Wiltshire	Quidhampton & Wilton	A3094	Quidhampton Wylye	Waterproofing
South West Wiltshire	Quidhampton & Wilton	A3094	Quidhampton Nadder	Waterproofing
South West Wiltshire	Barford St Martin	A30	Gall	Waterproofing
South West Wiltshire	West Tisbury	Tisbury Gates Lane U/C	East Hatch	Masonry Repairs
South West Wiltshire	Sedge Hill & Semley	Share Lane U/C	Share	Strengthening Saddle
Southern Wiltshire	Grimstead	Byway	Old Canal	Masonry Repairs
Tidworth	Ludgershall	FP	Tidworth Rd Rail	Repairs and strengthening
Tidworth	Tidworth	Meerut Rd	Oval	Reconstruction
Trowbridge	Trowbridge & Southwick	A361	Whitrow	Waterproofing
Warminster	Heytesbury	Parl Lane U/C	Slaters 2nd	Scour repair, new invert

Other bridges may be added to the list in response to ongoing bridge inspections.

Integrated Transport Schemes 2019/20

Local safety schemes, traffic management measures, cycling walking schemes are developed through the Community Area Transport Groups (CATGs), or in response to particular issues on the network. The main schemes identified to date for next year are listed below:

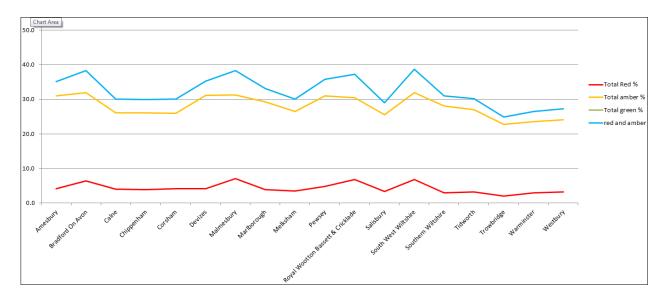
Community Area	Category	Works	Indicative Budget
Bradford on Avon	Substantive CATG	B3108 Winsley Hill at Canal Bridge - Footway	20000
Calne	Developer Contribution	Calne - Abberd Way to Abberd Brook shared use path	40000
Calne	Developer Contribution	Calne - Abberd Lane cycle facilities	30000
Calne	Developer Contribution	Calne - Cycle route across Recreation Ground	30000
Chippenham	Taking Action on School Journeys	Hardenhuish Chippenham - Advisory 20mph and refuge island improvements	21000
Chippenham	Highway Improvements	A350 Plough Crossroads traffic signal replacement and upgrade	300000
Corsham	Local Safety Scheme	A4 Corsham Cross Keys junction - signal replacement and pedestrian upgrade	200000
Corsham	Taking Action on School Journeys	Colerne Primary - Island replacement, kerbing, & footway, Signs & markings	34000
Corsham	Taking Action on School Journeys	Neston Primary - Advisory 20mph, road markings, footway	20000
Corsham	Developer Contribution	Corsham Skynet Drive - Signal control crossing	30000
Marlborough	Developer Contribution	Marlborough Care Home to Tesco - shared use path (provisional)	100000
Pewsey	Substantive CATG	C261 Woodborough - Footway	24000
Pewsey	Substantive CATG	North Newnton Rushall Lane - Footway	63000
RWB and Cricklade	Substantive CATG	A3102 Tockenham - Safety Measures	35500
Southern Wiltshire	Developer Contribution	Salisbury Old Sarum Longhedge cycle links	20000
Tidworth	Substantive CATG	A338 Link Road to Tank Crossing, Tidworth - Footway	32000
Tidworth	Substantive CATG	A338/Brunton Junction, Collingbourne Kingston - junction improvements	14600
Trowbridge	Developer Contribution	Trowbridge County Way Hilperton Rd rbt to West Ashton rd rbt - cyclepath	100000
Trowbridge	Developer Contribution	Trowbridge Moyle Park cyclepath	50000
Trowbridge	Highway Improvements	A361 Trowbridge County Way / Ashton Street - replace existing signal crossing	25000

There will also likely to be a large number of CATG schemes which will be developed during the year, but have not been identified at this stage.

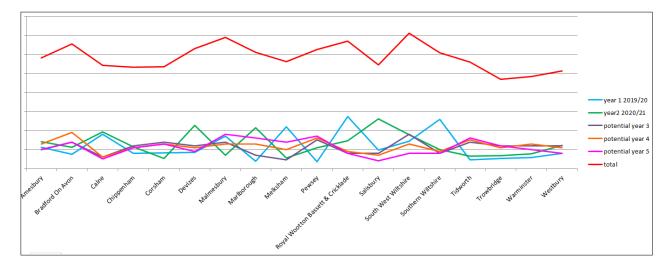
Future Highways Maintenance Investment Proposals

The condition of most of the county's roads is monitored every year using vehicle mounted lasers, and the results of these surveys are reported annually to the DfT. It is proposed to extent these surveys to cover the whole of the network in 2019/20.

The condition of the highway network is monitored according to road type, and on an Area Board basis. The intention is to ultimately achieve consistent road conditions across the network. The current road conditions (showing those in poor or declining condition) for the Area Boards are shown below:



The proposed spending in future years is being developed to address these conditions:



The funding for the maintenance in each Area Board will vary from year to year because of the need to carry out some larger schemes from time to time. Consequently in some years the spend may reduce, and in other years it will be higher. Over the next five year period it is proposed that the overall spend will reflect need based on the road conditions.

Road Surfacing Proposals for 2019/20

A programme of proposed road surfacing has been developed based on the condition survey results and the local engineers' knowledge. The list of sites in included as **Appendix 2** of the Area Board reports.

It should be noted that some variations to the proposals may be necessary if circumstances change, particularly as a result of weather damage elsewhere on the network. Some schemes may be delayed if public utilities are carrying out work on the road, as the surfacing will be carried out when that work is completed.

The document also includes an indicative list of the potential sites for treatment in future years. This list is provisional at this stage and is based an anticipated deterioration rates. It will be necessary to review the lists annually to ensure the priority sites are being identified.

Wiltshire Highways Maintenance Malmesbury Area Board

2019 - 2023





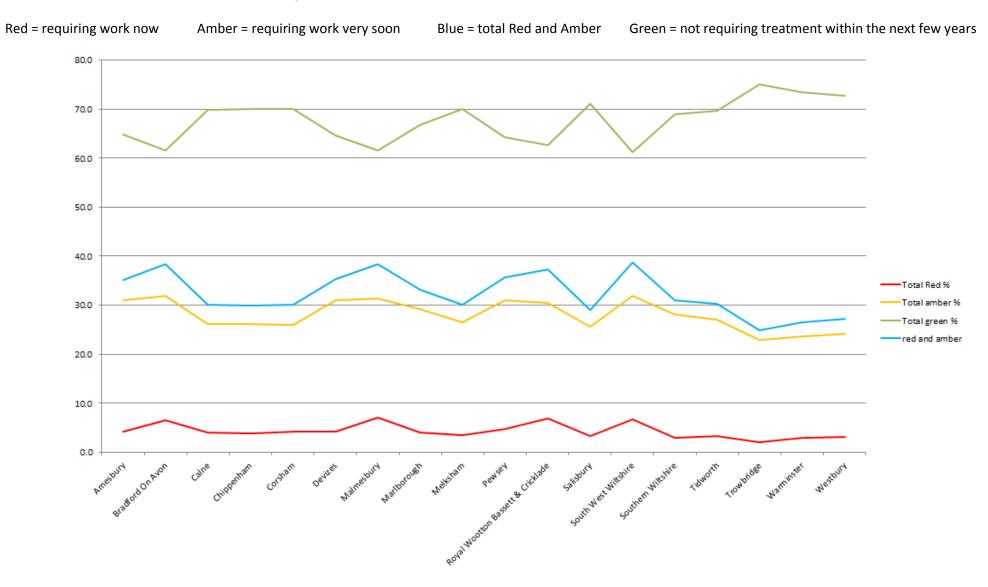




March 2019

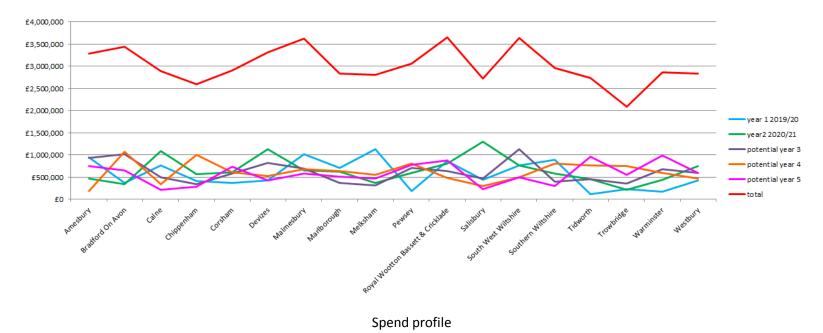
CURRENT CONDITION BY AREA BOARD

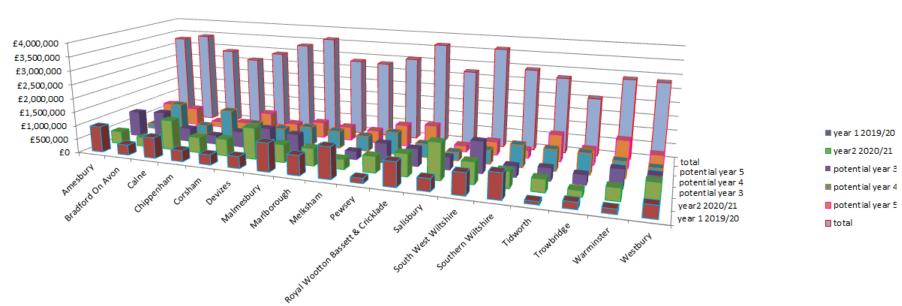
TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE



needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.





	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
year 1 2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
year2 2020/21	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
potential year 3	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
potential year 4	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
potential year 5	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

MALMESBURY AREA BOARD

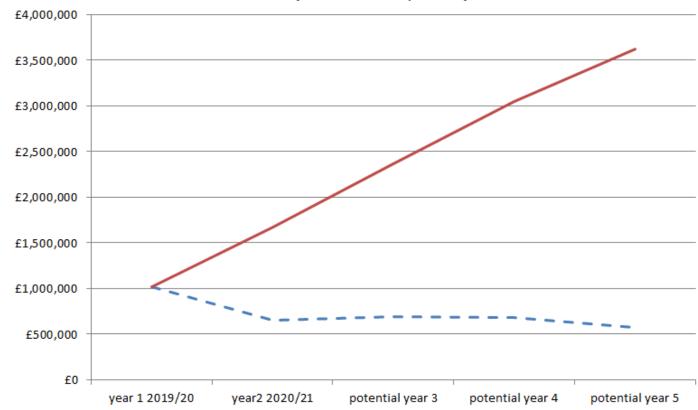
lifecycle number	General description	Description from	Description to	Treatment	Length	Year
MALM_19_0001	SWINDON ROAD (LITTLE SOMERFORD)	ENTRANCE FIRS FARM	40 MPH LIMIT BRINKWORTH	SURFACING	5440	2019/20
MALM_19_0002	SD0410 - A429 NORTH OF M4 STANTON ST QUINTIN	JOINT PAST SNACK LAYBY	JOINT NORTH OF KARTING ENTRANCE	SURFACE DRESSING	2500	2019/20
MALM_19_0003	SD0449 - C2 ASHTON KEYNES	JUNCTION WITH SPINE ROAD	COUNTY BOUNDARY	SURFACE DRESSING	1800	2019/20
MALM_19_0004	SD0409 - A429 MAIN ROAD, CORSTON	30 MPH	30 MPH	SURFACE DRESSING	1110	2019/20
MALM_19_0005	SD0456 - C105 POND LANE, CHARLTON	PINK LANE	B4040	SURFACING	2530	2019/20
MALM_19_0006	SD0453 - C97 CHELWORTH, CHELWORTH	A429 MANOR FARM ROAD	C85 DEVILS COPSE (CHELWORTH)	SURFACING	1670	2019/20
MALM_19_0007	SD0454 - C76 CRUDWELL AND TETBURY LANE, CRUDWELL	COUNTY BOUNDARY	THE STREET CRUDWELL	SURFACE DRESSING	880	2019/20
MALM_19_0008	SD0451 - C90 WATERHAY, LEIGH	B4040	40/50MPH LEIGH	SURFACE DRESSING	1200	2019/20
1				T	_	•
MALM_20_0001	SD0452 - C85 CHELWORTH ROAD, OAKSEY	A429 MANOR FARM ROAD	C85 DEVILS COPSE	DRESSING	2670	2020/21
MALM_20_0002	SD0433 - B4040 MALMESBURY ROAD / COMMON HILL, CRICKLADE	C70 CROSSROADS	30MPH LIMIT	SURFACE DRESSING	1350	2020/21
MALM_20_0003	SD0432 - B4042 SWINDON ROAD, MALMESBURY/LEA	40MPH LIMIT	PAST LEA JUNCTION THE STREET	SURFACE DRESSING	1200	2020/21
MALM_20_0004	SD0457 - C109 LINK ROAD GRITTENHAM TO BRINKWORTH ROAD	LINK ROAD GRITTENHAM	BRINKWORTH ROAD	SURFACE DRESSING	1920	2020/21
MALM_20_0005	PRIORY ROUNDABOUT PLUS ARMS TO HATCH EXTENTS	WHOLE EXTENTS	WHOLE EXTENTS	REQUIRES REVIEW	250 PLUS	2020/21
MALM_21_0001	WICK ROAD	30 MPH OAKSEY	OAKWELL FARM LANE	RECYCLE	914	2021/22
MALM_21_0002	30 MPH CORSTON NORTH TO 40 MPH SOUTH OF BURTON HILL (MALMESBURY)	30 MPH CORSTON NORTH	40 MPH S OF BURTON HILL (MALMESBURY)	SURFACING	1490	2021/22
MALM_21_0003	THE STREET	30 MPH GREAT SOMERFORD	THE HILL LITTLE SOMERFORD	SURFACE DRESSING	1580	2021/22
	MALM_19_0001 MALM_19_0002 MALM_19_0003 MALM_19_0004 MALM_19_0005 MALM_19_0006 MALM_19_0007 MALM_19_0008 MALM_20_0001 MALM_20_0002 MALM_20_0003 MALM_20_0004 MALM_21_0005 MALM_21_0001 MALM_21_0002	MALM_19_0001 SWINDON ROAD (LITTLE SOMERFORD) MALM_19_0002 SD0410 - A429 NORTH OF M4 STANTON ST QUINTIN MALM_19_0003 SD0449 - C2 ASHTON KEYNES MALM_19_0004 SD0409 - A429 MAIN ROAD, CORSTON MALM_19_0005 SD0456 - C105 POND LANE, CHARLTON MALM_19_0006 SD0453 - C97 CHELWORTH, CHELWORTH MALM_19_0007 SD0454 - C76 CRUDWELL AND TETBURY LANE, CRUDWELL MALM_19_0008 SD0451 - C90 WATERHAY, LEIGH MALM_20_0001 SD0452 - C85 CHELWORTH ROAD, OAKSEY MALM_20_0002 SD0433 - B4040 MALMESBURY ROAD / COMMON HILL, CRICKLADE MALM_20_0003 SD0432 - B4042 SWINDON ROAD, MALMESBURY/LEA MALM_20_0004 SD0457 - C109 LINK ROAD GRITTENHAM TO BRINKWORTH ROAD MALM_20_0005 PRIORY ROUNDABOUT PLUS ARMS TO HATCH EXTENTS MALM_21_0001 WICK ROAD MALM_21_0002 30 MPH CORSTON NORTH TO 40 MPH SOUTH OF BURTON HILL (MALMESBURY)	MALM_19_0001 SWINDON ROAD (LITTLE SOMERFORD) ENTRANCE FIRS FARM MALM_19_0002 SD0410 - 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C89 CHEMPA CRUDWELL STREET DRESSING MALM_20_0000 SD0457 - C109 LINK ROAD GRITTENHAM DRESSING STREET DRESSING MALM_20_0000 SD0457 - C109 LINK ROAD GRITTENHAM BRINKWORTH ROAD SURFACE DRESSING MALM_20_0000 PRIORY ROUNDABOUT PLUS ARMS TO HATCH WHOLE EXTENTS WHOLE EXTENTS REVIEW STREET MALM_20_0000 WICK ROAD 30 MPH OAKSEY OAKWELL FARM LANE RECYCLE MALM_21_0000 THE STREET SOME PROORY ROUNDABOUT PLUS ARMS TO HATCH HOLE EXTENTS WHOLE EXTENTS SURFACING MALM_21_0000 THE STREET SOME PROORY ROUNDABOUT PLUS ARMS TO HATCH HOLE EXTENTS WHOLE EXTENTS SURFACING MALM_21_0000 THE STREET SOME PROORY SURFACE DRESSING SOME PROORY ROUNDABOUT PLUS ARMS TO HATCH HOLE EXTENTS THE HILL LITTLE SURFACE DATES THE STREET SOME PROORY SURFACE SOME PROORY SURFACE SOME PROORY SURFACE SOME PROORY SURFACE SOME P	MALM_19_0001 SWINDON ROAD (LITTLE SOMERFORD) ENTRANCE FIRS FARM 40 MPH LIMIT BRINKWORTH BRINKWORTH SHINKWORTH BRINKWORTH SHINKWORTH BRINKWORTH GRINKWORTH SHINKWORTH GRINKWORTH GRINK GRINKWORTH GRINKWOR

UC	MALM_21_0004	FOLLYFIELD HANKERTON INCLDING SPURS	COMPLETE ESTATE			453	2021/22
A429	MALM_21_0005	KINGWAY BRIDGE TO STANTON ST QUINTIN	M4 J17	KINGWAY BRIDGE) HULLAVINGTON	SURFACING	3185	2021/22
A429	MALM_22_0001	A429 - MALMESBURY BY-PASS FROM RIVER BRIDGE TO BURTON HILL	A429 RIVER BRIDGE (RIVER AVON)	BURTON HILL			2022/23
B4069	MALM_22_0002	THE BANKS VARIOUS AREAS (LYNEHAM BANKS)	TELEPHONE EXCHANGE	BEND BY A J AUTOS	SURFACING	1300M	2022/23
B4040	MALM_22_0003	CROSSHAYES LANE / ST DENNIS LANE	ABBOTS GARDEN	B4040 HIGH STREET	REQUIRES REVIEW	310	2022/23
C90	MALM_22_0004	OAKSEY ROAD	30MPH MINETY (NORTH)	30MPH OAKSEY	REQUIRES REVIEW	2600	2022/23
C83	MALM_22_0005	FLINTHAM HILL EASTCOURT	30 MPH EASTCOURT	30 MPH OAKSEY	REQUIRES REVIEW	1220	2022/23
C92	MALM_22_0006	ASHLEY ROAD	COUNTY BOUNDARY	CRUDWELL LANE CHEDGLOW	REQUIRES REVIEW	1660	2022/23
C66	MALM_22_0007	TOP STREET/PARK LANE AND THE STREET LITTLE SOMERFORD	WEST STREET GREAT SOMERFORD	THE HILL LITTLE SOMERFORD	REQUIRES REVIEW	2270	2022/23
UC	MALM_22_0001	ST ALDHELMS ROAD TO BURNHAM RD, MALMESBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	423	2023/24
B4042	MALM_22_0002	B4042 WEST OF BRINKWORTH (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	1433	2023/24
UC	MALM_22_0003	PARK ROAD, MALMESBURY			SURFACING	374	2023/24
UC	MALM_22_0004	OLD ALEXANDER ROAD, MALMESBURY			SURFACING	252	2023/24
UC	MALM_22_0005	NEWNTON GROVE, MALMESBURY			SURFACING	99	2023/24
UC	MALM_22_0006	ATHELSTAN ROAD, MALMESBURY			SURFACING	136	2023/24
UC958201	MALM_22_0007	SHIPTON LANE	WEST STREET	HOLLOW STREET	REQUIRES REVIEW	320	2023/24
UC938704	MALM_22_0001	ST MARYS STREET MALMESBURY	THE TRIANGLE	HORSEFAIR	REQUIRES REVIEW	110	2023/24

Malmesbury Malmesbury Cumulative Annual Spend 5 spend years year 1 £1,021,460 £1,021,460 2019/20 year2 £648,794 £1,670,254 2020/21 potential £696,000 £2,366,254 year 3 potential £680,000 £3,046,254 year 4 potential £576,628 £3,622,882 year 5 £3,622,882 total

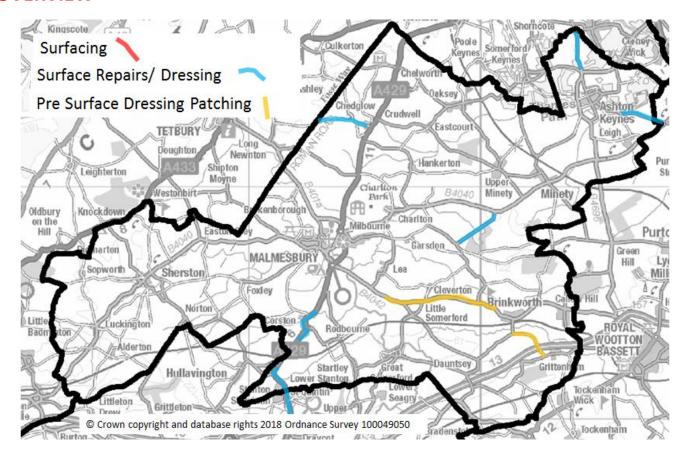
- - Malmesbury Annual spend

——Malmesbury Cumulative Spend 5 years



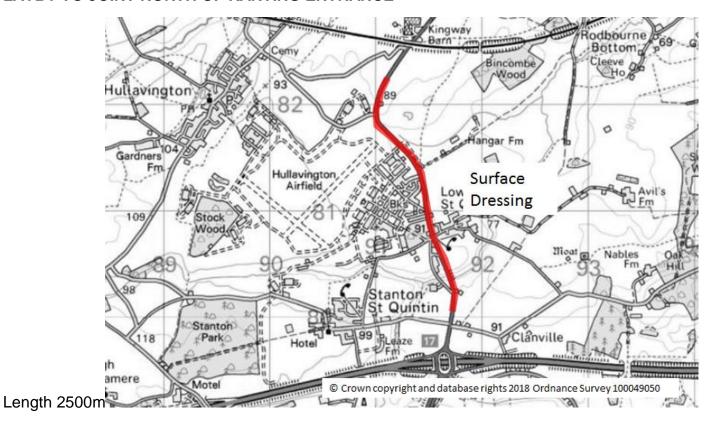
MALMESBURY AREA BOARD 2019/20

OVERVIEW



SURFACE DRESSING Part area Board

A429 NORTH OF M4 STANTON ST QUINTIN AREA FARM ENTRANCE JOINT PAST SNACK LAYBY TO JOINT NORTH OF KARTING ENTRANCE



Surface Dressing

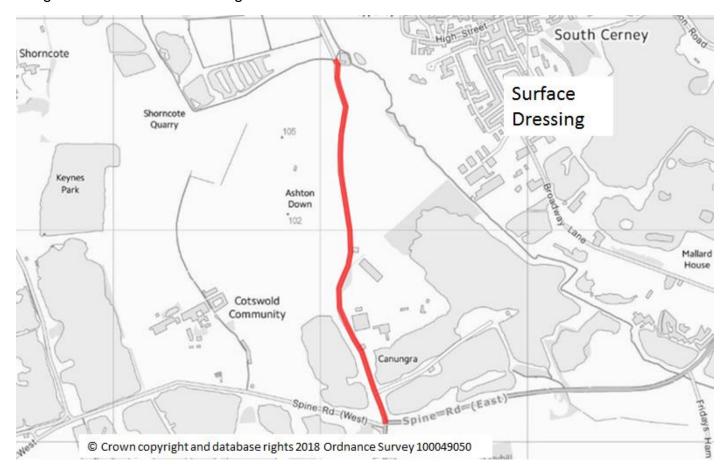
C76 CRUDWELL and TETBURY LANE (COUNTY BOUNDARY TO THE STREET) CRUDWELL

Length 880m, Surface dressing



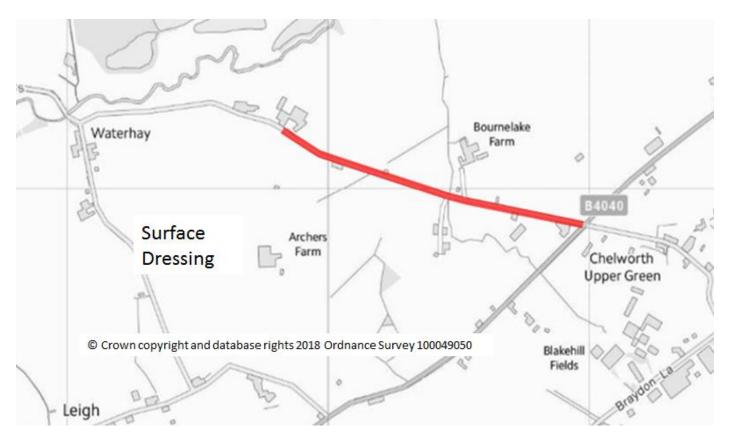
C2 (JUNCTION WITH SPINE ROAD NORTH TO COUNTY BOUNDARY) ASHTON KEYNES

Length 1800m Surface dressing



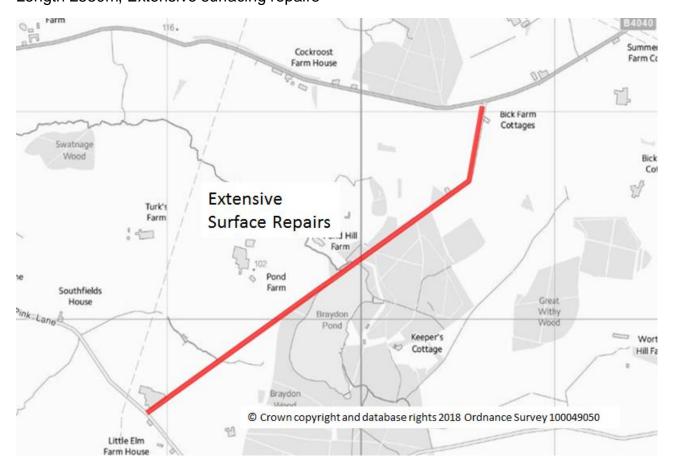
C90 WATERHAY (B4040 TO UC 40/50MPH) LEIGH

Length 1200m, Surface dressing / treatment



C105 POND LANE CHARLTON

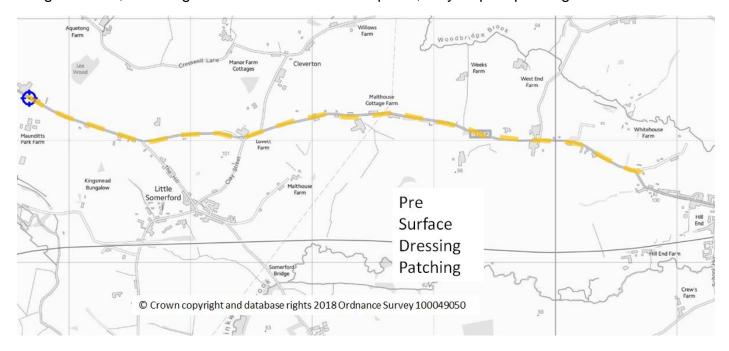
Length 2530m, Extensive surfacing repairs



PRE SURFACE DRESSING PATCHING FOR 2020/21 SURFACE DRESSING SITES

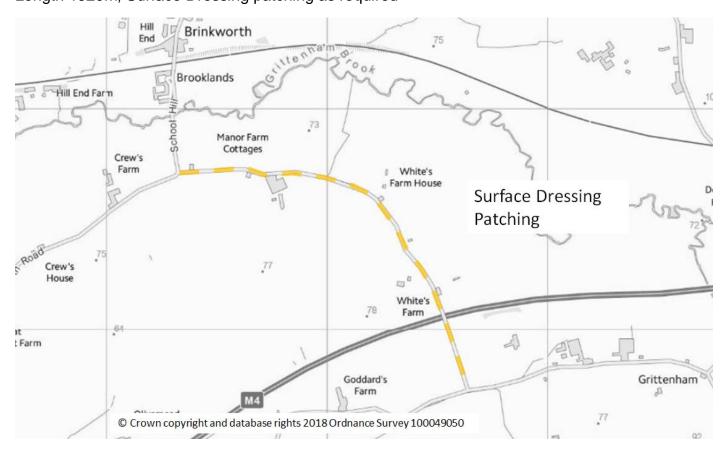
B4042 SWINDON ROAD (Little Somerford) from ENTRANCE FIRS FARM to 40 MPH LIMIT BRINKWORTH

Length 5440m, Patching at various locations as required, may require phasing



C109 LINK ROAD GRITTENHAM TO BRINKWORTH ROAD

Length 1920m, Surface Dressing patching as required





Report to Malmesbury Area Board

Date of meeting 5 March 2019

Title of report Community Area Grant funding

Purpose of the Report:

To consider the applications for funding listed below.

Applicant	Amount requested
Malmesbury Town Council	£2,500.00
Friends of Riverside	£500.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance available here: http://www.wiltshire.gov.uk/community-area-grants-criteria-2015-16-april.pdf

The funding criteria and application forms are available on the council's website: http://www.wiltshire.gov.uk/council/areaboards/areaboardscommunitygrantsscheme.htm

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2018/19 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

If all grants are awarded as below, Malmesbury Area Board will have a balance of £3,279.81 remaining in the 2018/19 Community Area Grants fund.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
ID 3199 (hyper link)	Malmesbury Town Council	Reinstatement of external public toilet facilities	£2,500.00

Project description:

The aim is to install two external toilet units with disabled access, baby changing facilities and an external water refill station. This project will hopefully enhance Malmesbury's aim to achieve coach friendly status thereby increasing the attractiveness of the town to visitors.

Input from Community Engagement Manager:

The public toilets in Malmesbury were closed about 8 years ago because of regular acts of vandalism. In subsequent years, improvements have been made to the design of toilets such that they are less susceptible to wanton damage. Malmesbury Town Council has regularly received criticism from many sections of the community for decommissioning the toilets. Consequent upon the improvements in design, Malmesbury Town Council has decided to reinstate these public facilities, thus providing two external public toilets which will be fully accessible to disabled people, families, locals and visitors.

The total project cost is £56,000 of which Malmesbury Area Board is being asked to provide a grant of £2,500. Malmesbury Town Council will provide the remaining funds from its precept.

Proposal

That the Area Board determines the application from Malmesbury Town Council for £2,500.00

Application ID	Applicant	Project Proposal	Requested
<u>ID 3203</u>	Friends of Riverside	Garden	£500.00
(hyper link)		Improvement Project	
Destruct Land 1 die			

Project description:

To improve the garden areas outside Riverside Community Centre for those using the Centre with some colourful sensory planting close to front doors which would be especially enjoyed by the many elderly visitors some with infirmities and/or living with dementia.

Input from Community Engagement Manager:

This is a project that will connect many users of Riverside Community Centre to nature and their surroundings, providing a hands-on sensory experience particularly for elderly people and/or people with dementia which is proven to be beneficial for physical and emotional wellbeing. There are also plans to enter Malmesbury in Bloom which would create a sense of pride and achievement for those involved, and overall would create a visually pleasing and attractive entrance to the community centre for all who use it.

The total cost of this project is £795.20, of which £295.20 will be donated in-kind via volunteer time. Therefore, a grant of £500.00 is being requested from the Area Board. Provision is in place for the Riverside Community Centre to manage the ongoing maintenance of the garden and planting.

Proposal

That the Area Board determines the application from Friends of Riverside for £500.00

No unpublished documents have been relied upon in the preparation of this report

Report Author Penny Bell, Community Engagement Manager

Tel: 01249 706613 Email: penny.bell@wiltshire.gov.uk

Area Board Update February 2019

Agenda Item 11 healthwatch Wiltshire

Welcome to our new Board

Healthwatch Wiltshire has appointed a new Board to help prioritise the health and social care issues that are most important to the people of Wiltshire.

The Local Leadership Board will be the driving force behind Healthwatch Wiltshire's commitment to ensure the voices of children, young people and adults are heard by those who run, plan and regulate health and social care services in the county.

The new Board is made up of Rob Jefferson, Hazel Dunnett, David Line, Irene Kohler and Andy Mintram. They will be joined by Emma Leatherbarrow, Director of Partnerships at Help and Care, Healthwatch Wiltshire's provider.

Rob Jefferson

After a brief stint working in the NHS, Rob has enjoyed a long career in Further Education, beginning as a lecturer in Biology and Human Biology, and most recently as Assistant Principal for Wiltshire College. He's been volunteering for Healthwatch Wiltshire since 2016 and sees joining the Board as a way of helping to shape the quality and development of health and care services.

Hazel Dunnett

Hazel has lived in Wiltshire for over 30 years and has an army and nursing background. She has worked in NHS hospitals, as an agency nurse, and as a school nurse at a boarding school. She has volunteered for Healthwatch Wiltshire since its launch in 2012 and enjoys meeting new people and listening to their feedback.

David Line

A former executive at British Airways and Allied Dunbar, David was also General Manager of Prospect Hospice, overseeing its



From left: Emma Leatherbarrow, Irene Kohler, Andy Mintram, Hazel Dunnett, David Line and Rob Jefferson

expansion and construction of the new building in Wroughton in 1995. He has held board positions with organisations including Age Concern Wiltshire, Pewsey Campus Operations Board, GreenSquare Housing Group and the Kennet and Avon Canal Trust.

Irene Kohler

Irene has a background in adult education, specialising in developing and ensuring access to education for adults with physical, sensory and learning disabilities, people with mental health issues and older people. She has also worked in advocacy, supporting older people to get access to services and resources. She is the older people's champion in Salisbury.

Andy Mintram

Andy is a Business Manager at a large GP practice in Poole, Dorset, and has worked in the NHS since 2009. He sees building strong relationships between the public and those who commission and provide health and care services as key to improving services in Wiltshire.

Emma Leatherbarrow

As Director of Partnerships at Help and Care, Emma is responsible for working closely with a wide range of different organisations across south central England to deliver high quality services for people and communities.

01225 434218

info@healthwatchwiltshire.co.uk

www.healthwatchwiltshire.co.uk



February 2019

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

NHS long term plan

The NHS long term plan published on 7 January aims to save almost half a million more lives with practical action on major killer conditions and investment in world class, cutting edge treatments including genomic tests for every child with cancer.

The 10 year plan has three objectives:

- making sure everyone gets the best start in life
- delivering world-class care for major health problems
- supporting people to age well.

To ensure that the NHS can achieve the ambitious improvements for patients over the next 10 years, the NHS Long Term Plan also sets out ways to overcome the challenges that the NHS faces, such as staff shortages and growing demand for services.

The plan brings with it a new guarantee that investment in primary, community and mental health care will grow faster than the growing overall NHS budget. This will fund a £4.5 billion new service model for the 21st century across England, where health bodies come together to provide better, joined up care in partnership with local government.

You can find out more about the NHS Long Term plan at https://www.longtermplan.nhs.uk/wp-content/uploads/2019/01/nhs-long-term-plan.pdf

Transforming maternity services together – consultation coming to a close

The consultation on a proposal to transform maternity services across Bath and North East Somerset (BANES), Swindon and Wiltshire is coming to an end – the last day to have your say is 24 February 2019.

We've been around the county with public meetings, on the streets for market days and at a number of Area Board and Town Council meetings to publicise the consultation.

Some parts of the county seem to be more aware of the proposed changes to services than others and we have had some robust conversations along the way. Maternity services touch on a very personal experience and we encourage people to share their views through the online survey or by completing the hardcopy form to ensure their voice is heard.

The consultation document, link to the online survey and further information on engagement opportunities is available on the Transforming Maternity Services Together website www.transformingmaternity.org.uk.



AWP Chief Executive announces retirement

Avon and Wiltshire Mental Health Partnership (AWP) NHS Trust's Chief Executive, Dr Hayley Richards has announced that she is set to retire from the NHS at the end of May 2019, following a 33-year long and successful career.

Dr Richards said: "It has been an absolute privilege to be part of AWP over the last 13 years and I am extremely proud of the work we have achieved.

"When I started as Chief Executive in 2016 some of my main aims were to help us re-establish the confidence we deserved to have in the services we provide, to increase clinical leaders, to have senior managers and frontline staff work together more closely and to improve quality. There have

been many challenges along the way, of course, mainly around funding and service demand, and these will continue in the coming years.

"I leave the NHS at a time of great challenge and opportunity and I will watch with hope and optimism that true parity of esteem is achieved for mental health service users."

AWP's Board will publish their intention regarding recruitment of a new Chief Executive in due course but are keen to initiate recruitment as soon as possible.

Governing Body meeting

Our next Governing Body meeting is on 26 March 2019 at 10.00am at Southgate House, Pans Lane, Devizes SN10 5EQ. You can read the papers from previous meetings on our website www.wiltshireccg.nhs.uk/governance/governing-body-meetings-in-public

News archive

Read more news from Wiltshire CCG in our <u>news archive</u> – www.wiltshireccg.nhs.uk/news/news-archive

Campaigns

Sore throat, cough or cold? See your local pharmacist first

The focus for the Help Us Help You this month is on getting help from your local pharmacist first, before you book in with your GP or visit A&E.

Andrew Hobson, Pharmacy Manager at Cohens Chemist in Royal Wootton Bassett and Vice Chair of Community Pharmacy Swindon and Wiltshire said: "Pharmacists can help recognise and treat many common illnesses. We can give advice and where appropriate, recommend over-the-counter medicines that could help clear up the problem. We can also give advice about how to take medicines and answer questions about common side-effects. If we think you need to see a GP for your illness, we will advise you to do that."

The campaign follows research which shows that 27 per cent of GP appointments could potentially be treated elsewhere and that 18 per cent of these appointments could be treated through self-care and community pharmacists.



To find out more about the campaigns we are supporting visit www.wiltshireccg.nhs.uk/campaigns

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NHS Wiltshire CCG



@NHSWiltshireCCG